

DISTRICT GOALS FOR FY12	DUTY	% DONE	PROGRESS
Maximize the utilization of District resources.	ALL		
Enhance the District's public safety capabilities and community awareness	ALL		
Continue to coordinate with all appropriate agencies for evacuation planning and procedures	JB/GL/JR	0%	
Set up a speakers program that will present public safety programs to civic organizations when requested	GL	0%	
Increase the District's financial stability.	BOD/JB/FIN		
Pay strict attention to the Budget to minimize the risk of enlarging the deficit	JB/GL/JR	0%	
Establish liaisons with Local, State, and Federal political entities.	BOD		
Other General Goals:			
Update Districts Operations Manual	ALL	0%	
Pursue a District radio maintenance program	JR/jb	0%	
Acquire a suitable site for a new fire station and administration building on Cole Grade Road.	JB	0%	
Enhance the use of volunteers to improve and enhance the conduct of mandatory programs such as fuel reduction, burn permits, business and self inspections, and other fire prevention programs.	GL	0%	
Pursue "no cost" grants such as the portable fire extinguisher trainer grant to educate civic groups and local citizens about increased fire safety and prevention.	GL	0%	

KEY: ALL—everyone's responsibility / CAPITALIZED INITIALS—primary responsibility / BOTH INI-

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Other General Goals:			
Seek County imposition of performance or surety bonds against fire hazards from developers as a condition of all final permits.	GL	0%	
Establish a system to identify fire fighting equipment that is scheduled to go out of service and to provide funds for its timely replacement.	JR/JB	0%	
Conduct high rise and wide structure fire suppression awareness/training. Establish Standards of Procedures	JR/gl	0%	
Maintain a component of Reserve Fire Fighters that is at least sufficient to avoid incurring overtime expense.	JB/JR	0%	
Continue to cross train Administrative positions to improve roles and responsibilities of each function	ALL	0%	
Continue to pursue community chipping programs in an effort to reduce fuels in local neighborhoods	GL/jr	0%	
Pursue an aggressive property and easement visible addressing system that will enhance emergency responses and be identified at the street level and on the mapping systems through grants/volunteers	GL	0%	
Pursue standard emergency evacuation route(s) that include gate access while still insuring security to private property owners through grants/volunteers	GL	0%	
Pursue standard emergency evacuation route(s) that include gate access while still insuring security to private property owners through grants/development conditions	GL	0%	
Pursue additional emergency portable signage to be used for "red flag weather" and other safety and community warnings through grants via CERT & FSC	GL	0%	
Continue to enhance our community emergency plan to include better early warning, areas of refuge, and neighborhood "family radio systems" through Grants via CERT & FSC	GL	0%	

KEY: ALL—everyone's responsibility / CAPITALIZED INITIALS—primary responsibility / BOTH INITIALS CAPITALIZED—shared responsibility / LOWER CASE INITIALS—secondary and/or coordinating responsibility